

COALITION WORKPLAN REGION 3

ZIP Coalition Region 3 Workplan 2023-2024

Priority Goals and Objectives

- 1) Seek comprehensive input from people with lived experience as well as those at risk of acquiring HIV/Hep C regardless of their participation in an ASO to better understand and address barriers to testing, PrEP, and medical care.
- 2) Remain nimble and prepared to respond to outbreak clusters; populations with low viral load suppression; and participate in community events/opportunities to better prevent further spread of HIV and Hep C.
- 3) Better define Region 3 Zip Coalition infrastructure to eliminate confusion and move confidently forward.

Priority 1:

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Investigate research tools.	Spring/Summer 2023	Andy Barchus	Fort Wayne Department of Health; Parkview Infectious Disease; Lutheran Infectious Disease; and PRC	Cost; accessibility; functionality; comprehensiveness; Complexity; and data output format.	People living with HIV and Hep C; people not living with HIV or Hep C but at higher risk than the average person; people accessing PreP.		completed

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Priority 1:							
Seek funding	Spring/Summer	Kathy Thornson	ZIP Leadership Team	Needs to match cost	August 2023	n/a	Complete
Initiate training	Fall 2023	Andy Barchus	ZIP Leadership Team and contract manager	To be determined by the Leadership team and contract manager	October 2023	n/a	
Implementation	Fall/Winter/Spring 2023/24	Andy Barchus	Zip Leadership Team	To be determined by the Leadership Team and contract manager	Same population listed in step one.	n/a	
Conclusion and Evaluation	June/July 2024	Andy Barchus	Zip Leadership Team and contract manager	Final data reports	July 2024	Input Results	

Priority 2:							
Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Consistently Monitor New Infections and Viral Load Suppression Rates and Identify Changes	Always	Jeff Markley	Zip Leadership Team, PRC Director of Client Services, and others as appropriate	viral load suppression; infection numbers/rates in all demographics;	Newly diagnosed persons with HIV/Hep C; and existing People with Lived Experience	Indiana Zero is Possible Dashboard; PRC ; Fort Wayne Health Department; and medical provider referrals and intakes	Always in process

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Priority 2:							
Confirm and Research Changes Identified	As they occur	Jeff Markley	Zip Leadership Team, PRC staff, Health Department staff (local and state), medical providers and community partners as needed	N/a	Newly Identified changes in infection rates and viral load suppression rates and in identified demographics	PRC; IDOH, Fort Wayne Department of Health; Parkview and Lutheran Infectious Disease; community partners; Indiana Zero is Possible Dashboard; etc.	n/a
Respond	As quickly as possible	This could vary depending on the situation but would most likely be the Fort Wayne Health Department of the Positive Resource Connection	Fort Wayne Health Department; Positive Resource Connection; Lutheran and Parkview Infectious Disease; others as appropriate i.e. IDOH.	New tests performed in targeted populations; participation in community outreach events; leveling off or reduction in infection rates and viral load suppression based on initial data findings	The identified population	PRC; IDOH, Fort Wayne Department of Health; Parkview and Lutheran Infectious Disease; community partners; Indiana Zero is Possible Dashboard; etc	n/a

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Priority 3:							
Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Determine Membership Eligibility based on the Indiana Zero Is Possible Plan	Fall 2023	Region 3 ZIP Coalition Leadership Team	ZIP Coalition Attendees	Manageability of membership size; diversity of membership; inclusion of Region 3 Zip key and relative organizations	Appropriate community partner agencies; PWLE; diversity in demographics	Zero is Possible – Indiana’s Plan to End HIV and Hepatitis C 2021-2030; other coalition’s membership criteria	n/a
Establish Quarterly Meeting Dates for 2023/24	Fall 2023	Region 3 ZIP Coalition Leadership Team	N/a	Successfully establish dates	One per quarter	Community event calendars; and Leadership Team Availability	n/a
Identify a consistent and adequate meeting space	Fall 2023	Region 3 ZIP Coalition Leadership Team	Community Partners with event space		Space with; audio/visual capacity; accessible parking; a central or easily accessible location; and no to little cost.	Community Partners; funders; community leaders	Parkview Hospital identified as a possible source

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ZIP Coalition Administration							
Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status