

Attachment C: Summary Budget Request

Administration	Requested Amount
Administration	
Core Medical Services	Requested Amount
Medical Case Management	
Medical Nutrition Therapy	
Mental Health Services	
Outpatient/Ambulatory Health Services	
Substance Abuse Outpatient Care	
Support Services	Requested Amount
Non-Medical Case Management Services	
Emergency Financial Assistance - Food	
Emergency Financial Assistance - Utilities	
Emergency Financial Assistance - Housing	
Food Bank/Home Delivered Meals	
Health Education/Risk Reduction	
Housing	
Legal Services (Other Professional Services)	
Linguistic Services	
Medical Transportation	
Outreach Services	
Substance Abuse Services (Residential)	
Total Amount Requested	Requested Amount