ZIP Coalition Region 10 Workplan 2023-2024

Priority Goals and Objectives

1) Maintaining people living with HIV in HIV Medical Care
2) Data Quality/Visualization
3) Expand ZIP Membership and Create Workgroups

Priority 1: Maintaining people living with HIV in HIV Medical Care

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Create an Updated Resource List for HIV Focused Services	Q2	All Agencies / Leadership Team	Refresh F5 / CCHD	List Created	25 Resources	# of Resources	
Promote the ZIP Coalition Meetings to PLWE	Q2-Q4	Leadership Team	Case Managers, Direct Care Specialists	# of PLWE Attendance	5-10 PLWE	# of PLWE Attendance	
Create a Workgroup that focuses on Linkage to Care	Q2 & Q3	Leadership Team	All Mmbrs / Linkage Workgroup	Workgroup Created	3-5 Members	# of Members	
Host an Education/Testing Event	Q3-Q4	All Agencies	Refresh F5 / CCHD / Membership Workgroup	# of Attendees	30 – 50 Participants	# of Attendees	

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Priority 2: Data Quality/Visualization

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Discuss in Meeting what data Region 10 wants to View Regularly	Q2	All Agencies	Leadership Team / Data Workgroup	# of Data Points	5-10 Data Points	# of Data Points	
Create a Workgroup that focuses on Data Quality and Measures	Q2 & Q3	Leadership Team	Data Workgroup	Workgroup Created	3-5 Members	# of Members	

Priority 3: Expand ZIP Membership and Create Workgroups

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Create a Workgroup that focuses on Linkage to Care	Q2 & Q3	Leadership Team	All Mmbrs / Linkage Workgroup	Workgroup Created	3-5 Members	# of Members	
Create a Workgroup that focuses on Data Quality and Measures	Q2 & Q3	Leadership Team	All Mmbrs / Data Workgroup	Workgroup Created	3-5 Members	# of Members	
Create a Workgroup that focuses on Membership	Q2 & Q3	Leadership Team	All Mmbrs / Membership Workgroup	Workgroup Created	3-5 Members	# of Members	
Promote the ZIP Coalition on Social Media Platforms	Q2 – Q4	Refresh F5	All Members	# of Posts and Engagements	Facebook, Instagram, TikTok	# of Reaches	
Host Membership Meetings in Low Membership Counties	Q3 & Q4	Membership Workgroup / Leadership	All Members	# Attending	Rural Counties	# in Attendance	

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Key Action Steps	**Timeline**	**Person/Org Responsible**	**Primary Partners**	**Performance Measures**	**Target**	**Data Source**	**Status**
Quarterly ZIP Region 10 Coalition Meetings	March, June, Sept, Dec	All Agencies	All Agencies	# of Meetings	4	Meeting Notes	
Quarterly Leadership Team Meetings	March, June, Sept, Dec	Leadership Team	Leadership Team	# of Meetings	4	Meeting Notes	
Quarterly/As Needed Workgroup Meetings	March, June, Sept, Dec	Workgroups	Leadership Team	# of Meetings	4	Meeting Notes	
Quarterly Report Submissions	March, June, Sept, Dec	CCHD / Refresh F5	Leadership Team	Reports Submitted	4	Meeting Notes	