

COALITION WORKPLAN TEMPLATE

ZIP Coalition Region 1 Workplan 2023-2024

Priority Goals and Objectives

- 1) Increase HEP C/HIV/STI testing throughout the Region by 10%
- 2) Expansion of ZIP Membership
- 3) Increase Harm Reduction education to reduce stigma

Priority 1: Increase HEP C/HIV/STI testing throughout the Region by 10%

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Increase Collaborating Organizations	Q3/Q4	APNWI/Health Net/Gary Health Dept/Health Link	Community orgs	# of new tests	Region 1	# tests completed	
Host testing events	Quarterly	All Testing agencies	Community org	# of tests	Region 1		
Host testing events	All Quarters	All testing agencies	Community orgs	# of tests	Region 1		

COALITION WORKPLAN TEMPLATE

ZIP Coalition Region 1 Workplan 2023-2024

Priority 2: Expansion of ZIP Membership

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Prioritize Social Media Presence	Q3//Q4	Membership/ Intern	All Members	# of Posts and Engagements	Facebook Tlktok	# of visits	
Host in person meeting increase new membership counties	Q3/Q4	Membership	All Members	# attending	Region 1 counties	# in attendance	

Priority 3: Increase Harm Reduction education to reduce stigma

Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Host education event	Q1-4	Education – Stigma committee	AMAA/Imani	# attendance	Community		
Education component in ZIP meetings	ZIP Meetings	Executive Team	Community	Agenda	ZIP membership		
Recovery Riot Event	Sept 2023	SSP Committee	Community	Number of Attendees	Community		

COALITION WORKPLAN TEMPLATE

ZIP Coalition Region 1 Workplan 2023-2024

ZIP Coalition Administration							
Key Action Steps	Timeline	Person/Org Responsible	Primary Partners	Performance Measures	Target	Data Source	Status
Quarterly regional meetings	Feb, May, Aug, Nov	Leadership Team	Leadership Team	Meetings took place	4	Meeting notes	
Submission of Quarterly reports	March, June, Sept, Dec	APNWI	Leadership Team; Consultants	Reports submitted	4	Meeting notes	
Convene strategic planning session to set regional goals	Q3	Leadership Team	Zip Members	Session held	1	Meeting notes	
Convene Committee Meetings	As needed	Leadership/ Committee Chairs	ZIP Members	Meetings took place	4	Meeting notes	